

## **Appendix D (ii) Efficiencies by Category**

### **Category Summary**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	(1,200)	(350)	-	-	(1,550)
B	Early Intervention and enabling independence	(798)	(666)	(169)	(525)	(2,158)
C	Review of contract and tendering arrangements	(4,179)	(1,437)	(566)	(544)	(6,726)
D	Income generation - new sources and methods	(2,115)	(1,185)	(930)	(40)	(4,270)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(5,425)	(2,318)	(486)	(508)	(8,737)
<b>Total</b>		<b>(13,717)</b>	<b>(5,956)</b>	<b>(2,151)</b>	<b>(1,617)</b>	<b>(23,441)</b>

### **Social Care, Health and Housing**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	(1,200)	(350)	-	-	(1,550)
B	Early Intervention and enabling independence	(798)	(666)	(169)	(525)	(2,158)
C	Review of contract and tendering arrangements	(1,400)	(210)	(210)	(210)	(2,030)
D	Income generation - new sources and methods	(1,115)	(100)	(300)	-	(1,515)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,842)	(777)	(230)	(408)	(3,257)
<b>Total</b>		<b>(6,355)</b>	<b>(2,103)</b>	<b>(909)</b>	<b>(1,143)</b>	<b>(10,510)</b>

### **Children's Services**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(1,301)	(1,192)	(281)	(284)	(3,058)
D	Income generation - new sources and methods	(363)	-	-	-	(363)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,110)	(762)	(156)	-	(2,028)
<b>Total</b>		<b>(2,774)</b>	<b>(1,954)</b>	<b>(437)</b>	<b>(284)</b>	<b>(5,449)</b>

## **Appendix D (ii) Efficiencies by Category**

### **Community Services**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(556)	(25)	(25)	-	(606)
D	Income generation - new sources and methods	(365)	(910)	(460)	(40)	(1,775)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,093)	(302)	-	-	(1,395)
<b>Total</b>		<b>(2,014)</b>	<b>(1,237)</b>	<b>(485)</b>	<b>(40)</b>	<b>(3,776)</b>

### **Regeneration and Business Support**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	-	-	-	-	-
D	Income generation - new sources and methods	(185)	(20)	(85)	-	(290)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(205)	150	-	-	(55)
<b>Total</b>		<b>(390)</b>	<b>130</b>	<b>(85)</b>	<b>-</b>	<b>(345)</b>

### **Public Health**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	-	-	-	-	-
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## **Appendix D (ii) Efficiencies by Category**

### **Improvement and Corporate Services**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(1,052)	(10)	(50)	(50)	(1,162)
D	Income generation - new sources and methods	(17)	(105)	(50)	-	(172)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(666)	(377)	(100)	(100)	(1,243)
<b>Total</b>		<b>(1,734)</b>	<b>(492)</b>	<b>(200)</b>	<b>(150)</b>	<b>(2,576)</b>

### **Corporate Resources**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(20)	-	-	-	(20)
D	Income generation - new sources and methods	(70)	(50)	(35)	-	(155)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(510)	(120)	-	-	(630)
<b>Total</b>		<b>(600)</b>	<b>(170)</b>	<b>(35)</b>	<b>-</b>	<b>(805)</b>

### **Corporate Costs**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	150	-	-	-	150
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	-	(130)	-	-	(130)
<b>Total</b>		<b>150</b>	<b>(130)</b>	<b>-</b>	<b>-</b>	<b>20</b>